

Presupuesto Basado en Resultados Municipal

PBRM-05 Tabulador de Sueldos

Del 1 de enero al 31 de diciembre de 2021

ENTE PUBLICO: SISTEMA MUNICIPAL DIF DE NEZAHUALCOYOTL											No.	3087
Puesto Funcional	Nivel	No. de Plazas	Categoría		Diets	Sueldo Base	Compensación	Gratificación	Otras Percepciones	Aguinaldo	Prima Vacacional	Total
			Confianza	Sindicalizado								
ADMINISTRADOR	A	1	1	0	0.00	368,136.16	0.00	0.00	32,263.20	96,733.56	11,122.26	478,257.18
ASESOR ADMINISTRATIVO A	A	3	3	0	0.00	138,400.00	0.00	0.00	486,070.16	104,178.36	17,363.06	746,611.58
ASESOR ADMINISTRATIVO B	B	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ASESOR ADMINISTRATIVO C	C	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ASESOR ADMINISTRATIVO D	D	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ASESOR ADMINISTRATIVO E	E	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ASESOR JURIDICO A	A	4	4	0	0.00	211,200.00	0.00	0.00	221,136.96	72,056.16	12,008.36	516,402.48
ASESOR JURIDICO B	B	10	10	0	0.00	528,000.00	0.00	0.00	2,698,054.40	204,342.40	34,057.07	3,464,453.87
ASISTENTE A	A	9	9	0	0.00	475,200.00	0.00	0.00	296,524.80	128,620.80	21,436.80	921,782.40
ASISTENTE B	B	15	15	0	0.00	792,000.00	0.00	0.00	699,044.40	248,507.40	41,417.90	1,790,969.70
ASISTENTE C	C	1	1	0	0.00	52,800.00	0.00	0.00	54,750.00	17,925.00	2,987.50	128,462.50
ASISTENTE OPERATIVO A	A	4	4	0	0.00	211,200.00	0.00	0.00	352,357.44	93,928.24	15,654.37	673,138.05
ASISTENTE OPERATIVO B	B	2	2	0	0.00	105,600.00	0.00	0.00	223,716.00	54,886.00	9,147.67	393,246.67
ASISTENTE OPERATIVO C	C	1	1	0	0.00	52,800.00	0.00	0.00	126,060.00	29,810.00	4,968.33	213,638.33
AUXILIAR ADMINISTRATIVO A	A	24	24	0	0.00	1,287,200.00	0.00	0.00	594,092.16	310,215.36	51,702.56	2,223,210.08
AUXILIAR ADMINISTRATIVO B	A	6	6	0	0.00	316,800.00	0.00	0.00	197,883.20	85,747.20	14,291.20	614,521.60
AUXILIAR DE BODEGA A	A	1	1	0	0.00	52,800.00	0.00	0.00	20,657.04	12,242.84	2,040.47	87,740.35
AUXILIAR DE BODEGA B	B	1	1	0	0.00	52,800.00	0.00	0.00	35,678.40	14,746.40	2,457.73	105,682.53
AUXILIAR DE LIMPIEZA	A	36	36	0	0.00	1,900,900.00	0.00	0.00	497,854.08	399,775.68	66,659.28	2,865,059.04
AUXILIAR DE MANTENIMIENTO A	A	5	5	0	0.00	284,000.00	0.00	0.00	103,285.20	61,214.20	10,202.37	438,701.77
AUXILIAR DE MANTENIMIENTO B	B	3	3	0	0.00	158,400.00	0.00	0.00	107,035.20	44,239.20	7,373.20	317,047.60
CALERO A	A	8	8	0	0.00	422,400.00	0.00	0.00	187,105.92	101,584.32	16,930.72	728,020.96
CHOFER A	A	4	4	0	0.00	211,200.00	0.00	0.00	88,090.56	49,881.76	8,313.63	357,485.95
CHOFER B	B	2	2	0	0.00	105,600.00	0.00	0.00	60,432.00	27,672.00	4,612.00	188,316.00
COCINERA A	A	18	18	0	0.00	950,400.00	0.00	0.00	273,505.52	203,983.92	33,997.32	1,461,884.76
CONTRALOR INTERNO	A	1	1	0	0.00	368,136.16	0.00	0.00	32,263.20	96,733.56	11,122.26	478,257.18
COORDINADOR A	A	23	23	0	0.00	1,214,400.00	0.00	0.00	1,271,537.00	414,322.00	68,053.67	2,969,307.67
COORDINADOR B	B	12	12	0	0.00	633,600.00	0.00	0.00	751,178.88	230,796.48	38,486.08	1,654,041.44

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ENTE PUBLICO: SISTEMA MUNICIPAL DIF DE NEZAHUALCOYOTL											No.	3087
Puesto Funcional	Nivel	No. de Pizazas	Confianza	Categoría	Dieta	Sueldo Base	Compensación	Gratificación	Otras Percepciones	Aguinaldo	Prima Vacacional	Total
				Eventual								
COORDINADOR C	C	4	4	0	0	211,200.00	0.00	0.00	312,885.68	87,349.28	14,558.21	628,003.17
COORDINADOR D	D	12	12	0	0	633,600.00	0.00	0.00	1,057,072.32	281,778.72	46,934.12	2,019,414.16
COORDINADOR E	E	10	10	0	0	528,000.00	0.00	0.00	1,227,825.60	299,637.60	48,772.93	2,097,236.13
COORDINADOR FINANCIERO A	A	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COORDINADOR FINANCIERO B	B	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COORDINADOR FINANCIERO C	C	1	1	0	0	285,477.12	0.00	0.00	32,263.20	52,956.72	8,826.12	375,523.16
DIRECTORA GENERAL A	A	1	1	0	0	662,567.52	0.00	0.00	32,263.20	115,805.12	19,300.85	829,936.69
DOCENTE A	A	51	51	0	0	2,692,800.00	0.00	0.00	3,889,244.00	763,674.00	127,279.00	7,472,997.00
EDUCADOR ESPECIAL A	A	5	5	0	0	264,000.00	0.00	0.00	220,724.40	80,787.40	13,464.57	578,976.37
EDUCADORA	A	27	27	0	0	1,425,600.00	0.00	0.00	1,000,188.00	404,298.00	67,363.00	2,897,469.00
ENFERMERA A	A	33	33	0	0	1,742,400.00	0.00	0.00	1,312,581.60	509,163.60	84,660.60	3,649,005.80
ENFERMERA B	B	2	2	0	0	105,600.00	0.00	0.00	136,811.52	40,401.92	6,733.65	269,547.09
GERIATRIA	A	1	1	0	0	52,600.00	0.00	0.00	95,730.00	24,755.00	4,125.83	177,410.83
INSTRUCTOR DE NATACION	A	2	2	0	0	105,600.00	0.00	0.00	79,550.40	30,658.40	5,143.07	221,151.87
INSTRUCTOR DE NATACION	B	2	2	0	0	105,600.00	0.00	0.00	176,178.72	46,963.12	7,827.19	396,569.03
INSTRUCTOR OCUPACIONAL A	A	2	2	0	0	105,600.00	0.00	0.00	40,343.52	24,323.82	4,063.99	174,321.43
MEDICO ESPECIALISTA A	A	1	1	0	0	52,800.00	0.00	0.00	124,148.16	29,491.36	4,915.23	211,354.75
MEDICO ESPECIALISTA B	B	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MEDICO ESPECIALISTA C	C	3	3	0	0	728,259.12	0.00	0.00	96,789.60	137,508.12	22,918.02	965,474.86
MEDICO ESPECIALISTA D	D	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MEDICO ESPECIALISTA E	E	3	3	0	0	939,680.64	0.00	0.00	96,789.60	172,745.04	28,790.94	1,238,006.12
MEDICO ESPECIALISTA F	F	6	6	0	0	2,237,374.08	0.00	0.00	1,910,980.62	405,158.88	67,528.48	4,321,020.06
MEDICO GENERAL A	A	21	21	0	0	1,108,800.00	0.00	0.00	2,406,373.20	586,662.20	97,643.70	4,198,679.10
NUTRILOGO	A	2	2	0	0	105,600.00	0.00	0.00	167,561.28	45,526.88	7,987.81	326,275.97
ODONTOLOGO	A	5	5	0	0	264,000.00	0.00	0.00	349,027.20	102,171.20	17,028.53	732,226.93
OPTOMETRISTA A	A	2	2	0	0	105,600.00	0.00	0.00	139,610.86	40,868.46	6,611.41	293,880.77
PROCURADOR	A	1	1	0	0	366,138.16	0.00	0.00	32,263.20	66,733.56	11,122.26	476,257.18
PROFESOR DE COMPUTO A	A	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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P0RM-05 Tabulador de Sueldos

Del 1 de enero al 31 de diciembre de 2021

Puesto Funcional	Nivel	No de Plazas	Categoría		Diets	Sueldo Base	Compensación	Gratificación	Otras Percepciones	Aguinaldo	Prima Vacacional	Total
			Confianza	Sindicalizado								
PROMOTOR DE PROGRAMA A	A	5	5	0	0.00	264,000.00	0.00	0.00	176,392.00	73,732.00	12,288.67	526,412.67
PROMOTOR DE PROGRAMA B	B	4	4	0	0.00	211,200.00	0.00	0.00	164,563.20	62,627.20	10,437.87	446,628.27
PSICOLOGA A	A	6	6	0	0.00	316,800.00	0.00	0.00	246,844.80	93,940.80	15,656.80	673,242.40
PSICOLOGA B	B	4	4	0	0.00	211,200.00	0.00	0.00	197,155.20	68,059.20	11,343.20	487,757.60
PSICOLOGA C	C	2	2	0	0.00	105,600.00	0.00	0.00	110,568.00	36,026.00	6,004.67	258,200.67
PSICOLOGA D	D	1	1	0	0.00	52,800.00	0.00	0.00	69,805.44	20,434.24	3,405.71	146,445.39
QUIMICO	A	1	1	0	0.00	226,423.20	0.00	0.00	32,263.20	43,114.40	7,185.73	308,986.53
SUBDIRECTOR A	A	4	4	0	0.00	1,039,632.00	0.00	0.00	129,052.80	194,780.80	32,463.47	1,385,929.07
SUBDIRECTOR B	B	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUBDIRECTOR C	C	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUBDIRECTOR D	D	1	1	0	0.00	417,600.48	0.00	0.00	32,263.20	74,977.28	12,486.21	537,337.17
TECNICO ESPECIALISTA	A	6	6	0	0.00	316,600.00	0.00	0.00	366,612.64	113,935.44	18,999.24	616,537.32
TECNICO ESPECIALISTA	B	4	4	0	0.00	211,200.00	0.00	0.00	290,446.06	63,607.68	13,934.61	599,188.37
TECNICO ESPECIALISTA	C	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TECNICO LABORATORISTA	A	4	4	0	0.00	211,200.00	0.00	0.00	116,465.04	54,616.84	9,102.84	381,413.52
TECNICO LABORATORISTA B	B	1	1	0	0.00	52,800.00	0.00	0.00	35,678.40	14,746.40	2,457.73	105,682.53
TECNICO LABORATORISTA	A	3	3	0	0.00	156,400.00	0.00	0.00	132,435.36	46,472.56	6,078.76	347,386.68
TERAPEUTA DE LENGUAJE	A	2	2	0	0.00	105,600.00	0.00	0.00	88,290.24	32,315.04	5,365.84	231,591.12
TERAPEUTA EN REHABILITACION A	A	2	2	0	0.00	105,600.00	0.00	0.00	120,339.84	37,666.64	6,276.11	269,872.59
TERAPEUTA EN REHABILITACION B	B	2	2	0	0.00	105,600.00	0.00	0.00	335,123.52	91,053.92	15,175.65	652,553.09
TERAPEUTA OCUPACIONAL A	A	4	4	0	0.00	211,200.00	0.00	0.00	32,263.20	66,733.56	11,122.26	478,257.18
TESORERO	A	1	1	0	0.00	368,138.16	0.00	0.00	271,948.18	124,524.36	20,754.07	892,424.59
TRABAJO SOCIAL A	A	9	9	0	0.00	475,200.00	0.00	0.00	115,228.80	46,604.60	7,600.80	326,834.40
TRABAJO SOCIAL B	B	3	3	0	0.00	158,400.00	0.00	0.00	24,753.60	12,925.60	2,154.27	92,633.47
VIGILANTE A	A	1	1	0	0.00	52,800.00	0.00	0.00	0.00	0.00	0.00	52,800.00


Total Percepciones:	68,339,604.79
Sueldo Social Y Otras Percepciones:	11,376,572.11
Total Capítulo 1000:	79,716,176.90

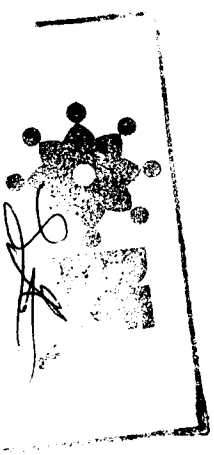
PbRM-05 Tabulador de Sueldos

Del 1 de enero al 31 de diciembre de 2021

Puesto Funcional	Nivel	No. de Plazas	Categoría		Dietas	Sueldo Base	Compensación	Gratificación	Otras Percepciones	Aguinaldo	Prima Vacacional	Total
			Confianza	Sindicalizado								
ENTE PUBLICO: SISTEMA MUNICIPAL DIF DE NEZAHUALCOYOTL												


 C. MARIA DEL CARMEN DE LA ROSA MENDOZA
 PRESIDENTA


 C. MARIA GUADALUPE PEREZ HERNANDEZ
 DIRECTOR



MARTIN CRUZ LOPEZ
TESORERO

Fecha de elaboración:

Día	Mes	Año
17	02	2021